

V A R I A N C E R E P O R T
Project Changes over 500K occurring between July 1 and July 21, 2014

Broward County									
FM#	Work Mix	Description	Phase Type	Ph	Seq	Fund	FY 2015 Increase/ Decrease	Total Change	Comments
429905-1	0024 - BRIDGE-REPAIR/REHABILITATION	SR-A1A DANIA BCH BLVD OVER ICWW BRIDGE #860920	Construction	61	01	DIH	10,000		Increased DIH funds, DDR funding added.
				62	01	DDR	2,022,058		
Total Change								2,032,058	
430192-1	0022 - BRIDGE REPLACEMENT	RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028	Railroad and Utility	56	01	LF	660,000		New phase added.
Total Change								660,000	
430333-1	8170 - CAPITAL FOR FIXED ROUTE	BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES	Grant and Miscellaneous	94	01	FTA	7,380,720		New project.
Total Change								7,380,720	
431204-1	0106 - BIKE PATH/TRAIL	SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO FLAMINGO AVE.	Construction	52	01	DDR	3,322,191		Increased DDR funds, DIH funding added, decreased SU funds.
				61	01	DIH	84,716		
				61	01	SU	-200,000		
				62	01	SU	-931,647		
Total Change								2,275,260	
433108-4	0234 - ADD SPECIAL USE LANE	SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD	Railroad and Utility	56	01	DDR	1,210,521		Increased DDR funds, NHPP funding added, BRRP funding added.
				56	01	NHPP	787,256		
				57	01	BRRP	50,000		
Total Change								2,047,777	
433108-5	0234 - ADD SPECIAL USE LANE	SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/S.W. 10TH STREET	Railroad and Utility	56	01	DDR	1,300,000		New project. Increased RRU funds.
				57	01	DDR	50,000		
Total Change								1,350,000	
433108-4	0234 - ADD SPECIAL USE LANE	SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD	Construction	52	01	ACNP	-62,357,930		Increased DS, BRRP, DIH, and ACNP funding. ACNP and DDR Funding moved to FM# 433108-5.
				52	01	DS	4,164,243		
				52	02	BRRP	1,287,019		
				61	01	DIH	71,500		
				62	01	ACNP	472,865		
				62	01	BRRP	105,263		
				62	01	DDR	-1,072,517		
				62	01	DS	224,161		
Total Change								-57,105,396	
433108-5	0234 - ADD SPECIAL USE LANE	SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/S.W. 10TH STREET	Construction	52	01	ACNP	66,952,751		New project. ACNP and DDR Funding moved from FM# 433108-4, plus additional funds.
				62	01	DDR	1,200,000		
Total Change								68,152,751	
433744-1	8140 - PARK AND RIDE LOTS	BROWARD CTY TRANSIT MIRAMAR PARK- N- RIDE LOT	Grant and Miscellaneous	94	01	FTAT	-499,915		Project removed.
				94	01	ST10	-499,915		
Total Change								-999,830	
434666-1	0107 - BIKE LANE/SIDEWALK	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	Grant and Miscellaneous	C2	20	SU	10,000		New Phase added.
Total Change								10,000	
434725-1	0630 - INTERCHANGE JUSTIFICA/MODIFICA	I-95 & BROWARD BLVD INTERCHANGE NORTHBOUND OFF-RAMP & TERMINUS	Construction	52	01	ACNP	-1,542,537		FM# is being removed, funding combined with FM# 433108-4.
				61	01	ACNP	-49,999		
				62	01	ACNP	-277,039		
				62	02	ACNP	-25,000		
Total Change								-1,894,575	
433207-1	0205 - SIDEWALK	NW 9TH AVENUE FROM BROWARD BLVD. TO SISTRUNK BLVD.	Grant and Miscellaneous	C2	20	TALT	10,000		New Phase added.
Total Change								10,000	
436197-1	8170 - CAPITAL FOR FIXED ROUTE	BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR	Grant and Miscellaneous	94	01	FTA	487,000		New project.
Total Change								487,000	
431678-1	0107 - BIKE LANE/SIDEWALK	SE 3 AVENUE FROM SE 17TH STREET TO SE 7TH STREET	Grant and Miscellaneous	C2	20	SU	15,000		New Phase added.
				C2	30	SU	10,000		
Total Change								25,000	
Grand Total								24,430,765	