Agenda Item A-3, Attachment A

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BROWARD MPO

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

0

0

0

0

12,219,862

0

12,219,862

BRRP

DATE RUN: 07/01/2014 TIME RUN: 10.34.40 MBRMPOTP

ITEM NUMBER:427004 2 DISTRICT:04 EX DESC:PE IS ON SEGMENT 1 B/ ROADWAY ID:86014000 LESS FUND THAN CODE 2015		OJECT DESCRIPTION			SLAND ROAD				*NON-SIS*
LESS FUND THAN			COUN	TY:BROWARD			TYPE OF WO	ORK:INTERSECTION 1	
FUND THAN				PROJECT LENGTH	: .060MI		LANES	S EXIST/IMPROVED/	ADDED: 6/ 0/ 0
		2015	2016	2017	2018	2019		GREATER THAN 2019	ALL YEARS
PHASE: RIGHT OF WAY / RES	SPONSIBLE AGENC	TY: MANAGED BY FDO							
DDR DIH	18,763 9,152	24,011 2,848	-	0 0	0 0	0 0	0 0	0 0	42,7 12,0
PHASE: RAILROAD & UTILITE DS	ES / RESPONSIBL 0	E AGENCY: MANAGED 24,000	BY FDOT	0	0	0	0	0	24,0
PHASE: CONSTRUCTION / RES	SPONSTBLE AGENC		т						
DDR	0	57,530	-	0	0	0	0	0	57,
HSP SA	0	336,506 30,542		0	0	0	0	0	336,1
TOTAL 427004 2	27,915	475,437		0	0	0	0	0	503,3
TOTAL PROJECT:	27,915	475,437		õ	õ	õ	ŏ	ő	503,3
LL CENTRAL LAUDERHILL TO DOT LET-SEE ITEM	L COMMUNITY RED	BLVD TO OAKLAND F	COUN ARK BLVD 2010		JECT - SPONSOR I MPO PRIORITY #2	CITY OF LAUDERHI		ORK:PUBLIC TRANSPO S EXIST/IMPROVED/2	ORTATION SHELTE
LL CENTRAL LAUDERHILL TO DOT LET-SEE ITEM	L COMMUNITY REE COMMENTS	BLVD TO OAKLAND F	COUN ARK BLVD 2010	TY:BROWARD ENHANCEMENT PROJ NHANCEMENT; 2009	JECT - SPONSOR I MPO PRIORITY #2	CITY OF LAUDERHI	LANES		ORTATION SHELTE
LL CENTRAL LAUDERHILL TO DOT LET-SEE ITEM ROADWAY ID:86000051 LESS FUND THAN CODE 2015 	L COMMUNITY REE COMMENTS	BLVD TO OAKLAND F DEVELOPMENT AREAS	COUN PARK BLVD 2010 BUS SHELTER E 2016	TY:BROWARD ENHANCEMENT PRO NHANCEMENT; 2009 PROJECT LENGTH	JECT - SPONSOR I: MPO PRIORITY #2 : 2.696MI	CITY OF LAUDERHI PROJECT CONVERTED	LANES	S EXIST/IMPROVED/ GREATER THAN	ADDED: 2/ 2/ 0
LL CENTRAL LAUDERHILL TO DOT LET-SEE ITEM ROADWAY ID:86000051 LESS FUND THAN	L COMMUNITY REE COMMENTS	BLVD TO OAKLAND F DEVELOPMENT AREAS	COUN PARK BLVD 2010 BUS SHELTER E 2016	TY:BROWARD ENHANCEMENT PRO NHANCEMENT; 2009 PROJECT LENGTH	JECT - SPONSOR I: MPO PRIORITY #2 : 2.696MI	CITY OF LAUDERHI PROJECT CONVERTED	LANES	S EXIST/IMPROVED/ GREATER THAN	ADDED: 2/ 2/ 0 ALL YEARS 3,7
LL CENTRAL LAUDERHILL TO DOT LET-SEE ITEM ROADWAY ID:86000051 FUND THAN CODE 2015 PHASE: PRELIMINARY ENGINE EB	L COMMUNITY REE COMMENTS EERING / RESPON 3,514 23,392	BLVD TO OAKLAND E DEVELOPMENT AREAS 2015 USIBLE AGENCY: MAN 197 0	COUN PARK BLVD 2010 BUS SHELTER E 2016 AGED BY FDOT	TY:BROWARD ENHANCEMENT PROJ NHANCEMENT; 2009 PROJECT LENGTH 2017 0	JECT - SPONSOR I: MPO PRIORITY #2 : 2.696MI 	CITY OF LAUDERHI PROJECT CONVERTED	LANES	S EXIST/IMPROVED/2 GREATER THAN 2019 0	ADDED: 2/ 2/ 0 ADDED: 2/ 2/ 0 ALL YEARS 3,7 23,5
LL CENTRAL LAUDERHILL TO DOT LET-SEE ITEM ROADWAY ID:86000051 FUND THAN CODE 2015 PHASE: PRELIMINARY ENGINE EB TALT PHASE: RIGHT OF WAY / RES	L COMMUNITY REE COMMENTS EERING / RESPON 3,514 23,392 SPONSIBLE AGENC 0	2015 SIBLE AGENCY: MAN 197 CY: MANAGED BY FDO 6,000	COUN PARK BLVD 2010 BUS SHELTER E 2016 AGED BY FDOT T	TY:BROWARD ENHANCEMENT PROD NHANCEMENT; 2009 PROJECT LENGTH 	DECT - SPONSOR I: MPO PRIORITY #2 : 2.696MI 2018 0 0	CITY OF LAUDERHI PROJECT CONVERTED	LANES	S EXIST/IMPROVED/2 GREATER THAN 2019 0 0 0	ADDED: 2/ 2/ 0 ADDED: 2/ 2/ 0 ALL YEARS 3,7 23,5
LL CENTRAL LAUDERHILL TO DOT LET-SEE ITEM ROADWAY ID:86000051 FUND THAN CODE 2015 —— PHASE: PRELIMINARY ENGINE EB TALT PHASE: RIGHT OF WAY / RES DIH PHASE: DESIGN BUILD / RES ACTA	L COMMUNITY REE COMMENTS EERING / RESPON 3,514 23,392 SPONSIBLE AGENC 0 SPONSIBLE AGENC 458,395	BLVD TO OAKLAND F DEVELOPMENT AREAS 2015 	COUN PARK BLVD 2010 BUS SHELTER E 2016 AGED BY FDOT T	TY:BROWARD ENHANCEMENT PROJ NHANCEMENT; 2009 PROJECT LENGTH 2017 0 0 0 0 0	JECT - SPONSOR I: MPO PRIORITY #2 : 2.696MI 2018 0 0 0 0 0 0	CITY OF LAUDERHI PROJECT CONVERTED 2019 0 0 0 0 0 0 0 0 0	LANES 0 0 0 0 0	S EXIST/IMPROVED/2 GREATER THAN 2019 0 0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 3,7 23,7 6,0 458,7
LL CENTRAL LAUDERHILL TO DOT LET-SEE ITEM ROADWAY ID:86000051 LESS FUND THAN CODE 2015 —— PHASE: PRELIMINARY ENGINE EB TALT PHASE: RIGHT OF WAY / RES DIH PHASE: DESIGN BUILD / RES ACTA DDR	L COMMUNITY REE COMMENTS EERING / RESPON 3,514 23,392 SPONSIBLE AGENC 0 SPONSIBLE AGENC 458,395 115,146	BLVD TO OAKLAND F DEVELOPMENT AREAS 2015 VIBLE AGENCY: MAN 197 0 CY: MANAGED BY FDO 6,000 CY: MANAGED BY FDO 0 0	COUN PARK BLVD 2010 BUS SHELTER E 2016 AGED BY FDOT T	TY:BROWARD ENHANCEMENT PROJ NHANCEMENT; 2009 PROJECT LENGTH 2017 0 0 0 0 0 0 0	JECT - SPONSOR I: MPO PRIORITY #2 : 2.696MI 2018 0 0 0 0 0 0 0 0 0 0 0 0 0	CITY OF LAUDERHI PROJECT CONVERTED 2019 0 0 0 0 0 0 0 0 0	LANE:	S EXIST/IMPROVED// GREATER THAN 2019 0 0 0 0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 3,7 23,2 6,0 458,2 115,2
TO DOT LET-SEE ITEM ROADWAY ID:86000051 FUND THAN CODE 2015 —— PHASE: PRELIMINARY ENGINE EB TALT PHASE: RIGHT OF WAY / RES DIH PHASE: DESIGN BUILD / RES ACTA	L COMMUNITY REE COMMENTS EERING / RESPON 3,514 23,392 SPONSIBLE AGENC 0 SPONSIBLE AGENC 458,395	BLVD TO OAKLAND F DEVELOPMENT AREAS 2015 	COUN PARK BLVD 2010 BUS SHELTER E 2016 AGED BY FDOT T	TY:BROWARD ENHANCEMENT PROJ NHANCEMENT; 2009 PROJECT LENGTH 2017 0 0 0 0 0	JECT - SPONSOR I: MPO PRIORITY #2 : 2.696MI 2018 0 0 0 0 0 0	CITY OF LAUDERHI PROJECT CONVERTED 2019 0 0 0 0 0 0 0 0 0	LANES 0 0 0 0 0	S EXIST/IMPROVED/2 GREATER THAN 2019 0 0 0 0	ADDED: 2/ 2/ 0

PAGE 2 BROWARD MPO			FLORIDA DEPARTMENT OFFICE OF WO MPO ROLLFOR	RK PROGRAM				RUN: 07/01/2014 ME RUN: 10.34.40 MBRMPOTP
			======== HIGHWAYS ========					
DIH TOTAL 428592 1 TOTAL PROJECT:	0 0 0	0 5,000 5,000	0 0 0	0 0 0	0 0 0	5,775 12,225,637 12,225,637	0 0 0	5,775 12,230,637 12,230,637

ITEM NUMBER:429739 1 PROJECT DESCRIPTION:SR-822/SHERIDAN ST FROM ICWW BRIDGE TO SR-ALA DISTRICT:04 COUNTY:BROWARD

NON-SIS TYPE OF WORK:INTERSECTION IMPROVEMENT

EX DESC:MODIFY N/S LEFT TURN PHASE TO PROTECTED-ONLY PHASE; REBUILD SIGNAL SYSTEM;LANE CONFIGURATION MODIFICATIONS; MODIFY EXISTING CHANNELIZED RIGHT TURN MOVEMENTS TO SIGNAL CONTROL IMPROVE FRICTIONAL RESISTANCE ALONG THE TRAVEL LANES ON THE DRAW BRIDGE; SIGNING & MARKING IMPROVEMENTS. APPROVED SAFETY REPORT; B/C RATIO: SR-822/SR-A1A=6.9 (WP45)

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

THE DRAW BRIDGE;	SIGNING & MARKING	IMPROVEMENTS.	APPROVED	SAFETY	REPORT;	B/C RATIO:	SR-822/SR-A1A=6.9	(WP45)
ROADWAY ID:86030000					PROJEC'	T LENGTH:	.380MI	

	FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	GED BY FDOT					
	ACSA	21,907	31,876	0	0	0	0	0	53,783
	DDR	21,432	0	0	0	0	0	0	21,432
	HSP	222,355	0	0	0	0	0	0	222,355
PHASE:	RIGHT OF WA	Y / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DIH	0	4,120	0	0	0	0	0	4,120
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DDR	50,000	0	0	0	0	0	0	50,000
	DIH	1,546	61,641	0	0	0	0	0	63,187
	HSP	2,151,134	0	0	0	0	0	0	2,151,134
	LF	32,000	0	0	0	0	0	0	32,000
TOTAL 4297	39 1	2,500,374	97,637	0	0	0	0	0	2,598,011
TOTAL PROJ		2,500,374	97,637	0	0	0	0	0	2,598,011

ITEM NUMBER:430590 1 DISTRICT:04 ROADWAY ID:86018000	PI	ROJECT DESCRIPTION:SR	COUNTY:BRO				WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: PRELIMINARY DDR DIH	2 ENGINEERING / RESPC 405,091 32,374	NSIBLE AGENCY: MANAGH 0 1,932	ED BY FDOT 0 0	0	0 0	0	0 0	405,091 34,306
PHASE: RAILROAD & DDR	UTILITES / RESPONSIE 0	LE AGENCY: MANAGED BY 50,000	(FDOT 0	0	0	0	0	50,000
PHASE: CONSTRUCTIO	N / RESPONSTRUE AGEN	ICY: MANAGED BY FDOT						
DDR DIH			1,946,387 74,200	0 0	0 0	0 0	0 0	1,946,387 74,200
PHASE: ENVIRONMENT	TAL / RESPONSTBLE AGE	NCY: MANAGED BY FDOT						
DDR TOTAL 430590 1 TOTAL PROJECT:	437,465 437,465	20,000 71,932 71,932	0 2,020,587 2,020,587	0 0 0	0 0 0	0 0 0	0 0 0	20,000 2,529,984 2,529,984

BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

	GE IMPROVEMENTS CO	PROJECT DESCRI ONVERT SINGLE LANE 07=INTERCHANGE MODIF	OFF-RAMPS TO DUAL	NTY:BROWARD			HILLSBO	TYPE OF WORK:I	NTERCHANGE IM	*SIS* PROVEMENT
ROADWAY ID:860700	000			PROJECT LEN	IGTH: 1.564M	I		LANES EXI	ST/IMPROVED/A	DDED: 4/ 4/ 0
FUND CODE	LESS THAN 2015	2015	2016	2017		2018	2019	GREAT THAN 2019	ER	ALL YEARS
PHASE: PRELIM DDR DIH	50	/ RESPONSIBLE AGENC 3,928 6,246 3	Y: MANAGED BY FDOT 0 ,760	0 0	0 0	0		0 0	0 0	503,928 70,006
PHASE: ENVIRO DDR	NMENTAL / RESPONSI	IBLE AGENCY: MANAGED 0 50	BY FDOT ,000	0	0	0		0	0	50,000
PHASE: DESIGN ACSU DDR DS SA SU TOTAL 430932 1 TOTAL PROJECT:	18 1,49 16 3,73 6,15	6,831 9,584 73	BY FDOT 0 0 0 0 0 0 760 760	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	187,429 1,496,951 168,199 20,000 3,736,831 6,233,344 6,233,344
ITEM NUMBER:43368 DISTRICT:04 EX DESC:EMERGENCY ROADWAY ID:860500	DECLARATION APPR	PROJECT DESCRI OVED BY SECRETARY PR		NTY:BROWARD	TION IGTH: 7.308M	T		TYPE OF WORK:E	MERGENCY OPER ST/IMPROVED/A	
KOADWAT ID:000500	LESS			FROULCT HE	19111. 7.500M	1		GREAT		ULED: 4/ 0/ 0
FUND CODE	THAN 2015	2015	2016	2017		2018	2019	THAN 2019	ER	ALL YEARS
PHASE: MISCEL	LANEOUS / RESPONSI	IBLE AGENCY: MANAGED	BY FDOT							
D TOTAL 433688 3 TOTAL PROJECT:		0 5	,000 ,000 ,000	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	5,000 5,000 5,000
ITEM NUMBER:43472 DISTRICT:04 EX DESC:NEW SIS C		PROJECT DESCRI	PTION:SR-834/SAMPI COU	E ROAD FROM S. NTY:BROWARD	OF MILITARY	TRAIL TO N. OF M	ILITARY TRAII	TYPE OF WORK:A	DD RIGHT TURN	*SIS* LANE(S)
ROADWAY ID:860280	000			PROJECT LEN	IGTH: .190M	I		LANES EXI	ST/IMPROVED/A	DDED: 6/ 0/ 2
FUND CODE	LESS THAN 2015	2015	2016	2017		2018	2019	GREAT THAN 2019	ER	ALL YEARS
PHASE: PRELIM ACNP		/ RESPONSIBLE AGENC 6,459 47	: MANAGED BY FDOT ,031	0	0	0		0	0	243,490
PHASE: RAILRO. DDR	AD & UTILITES / RE	SPONSIBLE AGENCY: MA 0 85	NAGED BY FDOT ,556	0	0	0		0	0	85,556
PHASE: CONSTR ACNP DDR	UCTION / RESPONSIE		8Y FDOT ,268 ,790	0 0	0	0		0 0	0	979,268 34,790

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PHASE: ENVIRONMENT ACNP TOTAL 434726 1 TOTAL PROJECT:	CAL / RESPONSIBLE AG 0 196,459 196,459	ENCY: MANAGED BY FDC 20,000 1,166,645 1,166,645	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	20,000 1,363,104 1,363,104
ITEM NUMBER:435690 1 DISTRICT:04 EX DESC:THIS PROJECT 1 INCLUDES TRANS	IS FOR PERMIT TRACKI	PROJECT DESCRIPTION: ING CITY OF HOLLYWOO R LIVABLE COMMUNITY	COUNTY:BRC D (CRA) IMPROVEMENT	DWARD		FIC CALMING,	TYPE OF 1	WORK:BIKE LANE/SID	*NON-SIS* EWALK
ROADWAY ID:86030000			PROJ	JECT LENGTH: .825	MI		LAN	ES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2015	2015	2016	2017	2018	201	9	GREATER THAN 2019	ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 435690 1 TOTAL PROJECT:	Z ENGINEERING / RESP 0 0 0 0	ONSIBLE AGENCY: MANA 2,000 2,000 2,000	AGED BY FDOT 0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	2,000 2,000 2,000
ITEM NUMBER:435706 1 DISTRICT:04 ROADWAY ID:86010000	I	PROJECT DESCRIPTION:	COUNTY:BRC			IDAN STREET		WORK:BIKE LANE/SID ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2015	2015	2016	2017	2018	201	9	GREATER THAN 2019	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT	-		2	<i>c</i>		0.000
DIH TOTAL 435706 1 TOTAL PROJECT: TOTAL DIST: 04 TOTAL HIGHWAYS	0 0 10,275,119 10,275,119	2,000 2,000 2,000 1,910,533 1,910,533	0 0 2,020,587 2,020,587	0 0 0 0 0		0 0 0 0 0	0 0 12,225,637 12,225,637	0 0 0 0 0	2,000 2,000 2,000 26,431,876 26,431,876

ITEM NUMBER:406103 DISTRICT:04 ROADWAY ID:8647000		PROJECT DESCRIP		D / TPK INTERC UNTY:BROWARD PROJECT LE	HANGE MODIFICATIO NGTH: .824MI	DN (SR 838 / SR 9	TYPE OF	WORK:INTERCHANGE I NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2015	2015	2016	2017	20	18	2019	GREATER THAN 2019	ALL YEARS
PHASE: P D & E PKYI	/ RESPONSIBLE AGE 714	NCY: MANAGED BY FDOT ,002 1,5		0	0	0	0	0	715,541
PHASE: PRELIMIN PKYI	NARY ENGINEERING / 6,037	RESPONSIBLE AGENCY: ,585 1,3		г 0	0	0	0	0	6,038,896
PHASE: RIGHT OF PKYI		E AGENCY: MANAGED BY 694 1,1		0	0	0	0	0	4,794
PHASE: RAILROAI PKYI		PONSIBLE AGENCY: MAN 908 5,000,0		0	0	0	0	0	5,072,908
PHASE: CONSTRUC PKYI		E AGENCY: MANAGED BY		0	0	0	0	0	53,001,914
PHASE: ENVIRONM PKYI TOTAL 406103 1 TOTAL PROJECT:			405 964	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	180,405 65,014,458 65,014,458
ITEM NUMBER:419332 DISTRICT:04 ROADWAY ID:8647100		PROJECT DESCRIP		UNTY:BROWARD	MP 41 AND MP 45 NGTH: 4.500MI			WORK:GUARDRAIL NES EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2015	2015	2016	2017	20	18	2019	GREATER THAN 2019	ALL YEARS
PHASE: PRELIMIN PKYI	NARY ENGINEERING / 105	RESPONSIBLE AGENCY: 295 4,0		г 0	0	0	0	0	109,308
PHASE: CONSTRUC PKYI TOTAL 419332 2 TOTAL PROJECT:	CTION / RESPONSIBI 105, 105,	295 159,5	586 599	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	155,586 264,894 264,894

ITEM NUMBER:427172 1 DISTRICT:04 ROADWAY ID:86470000	ICT:04 AY ID:86470000 LESS FUND THAN							*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE		2015	2016	2017	2018	2019	GREAT THAN 2019	ER	ALL YEARS	
PHASE: PRELIMINAR PKYI TOTAL 427172 1 TOTAL PROJECT:	Y ENGINEERING /	RESPONSIBLE AGEN 0 0 0	CY: MANAGED BY FDOT 2,000 2,000 2,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,000 2,000 2,000	

DISTRICT:04 ROADWAY ID:86472000	0		COL	JNTY:BROWARD PROJECT LENG	TH: 1.500MI			LANE	IS EXIST/IMPROVED/	ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2015	2015	2016	2017	2018		2019		GREATER THAN 2019	ALL YEARS
	IARY ENGINEERING / R				0	0		0	0	
PKYI PKYR	127,21 497,85		68 0	0 0	0 0	0 0		0 0	0 0	127,57 497,85
PHASE: RAILROAD PKYI	0 & UTILITES / RESPO 30,00		AGED BY FDOT 0	0	0	0		0	0	30,00
PHASE: CONSTRUC PKYI	TION / RESPONSIBLE . 157,31			0	0	0		0	0	158,41
PKII PKYR	762,13		0	0	0	0		0	0	762,13
	MENTAL / RESPONSIBLE									
PKYI PKYR		0 75,0 0 250,0		0	0	0		0	0	75,00 250,00
TOTAL 428013 1 TOTAL PROJECT:	1,574,50 1,574,50	5 326,4	68	0	0	0		0	0	1,900,97 1,900,97
ISTRICT:04	0	PROJECT DESCRIPT		NAL REVETMENT - JNTY:BROWARD PROJECT LENG	WALL 3 (MP 15.2) STH: .400MI			LANE	NORK:ENVIRONMENTAL ES EXIST/IMPROVED/ GREATER	
ISTRICT:04		PROJECT DESCRIPT		JNTY:BROWARD			2019	LANE		MITIGATION
DISTRICT:04 COADWAY ID:86472000 FUND CODE) LESS THAN 2015 MARY ENGINEERING / R		2016 	JNTY:BROWARD PROJECT LENG 2017	TH: .400MI	0	2019	LANE	ES EXIST/IMPROVED/ GREATER THAN	MITIGATION ADDED: 3/ 0/ 0 ALL YEARS
CODE PHASE: PRELIMIN PKYI PHASE: CONSTRUC	LESS THAN 2015 WARY ENGINEERING / R	2015 —	2016 	JNTY:BROWARD PROJECT LENG	TH: .400MI 2018 0		2019	LANE	GREATER THAN 2019 0	MITIGATION ADDED: 3/ 0/ 0 ALL YEARS 1,50
ISTRICT:04 OADWAY ID:86472000 FUND CODE PHASE: PRELIMIN PHASE: CONSTRUC PKYI	LESS THAN 2015 MARY ENGINEERING / R	2015 ————————————————————————————————————	2016 	JNTY:BROWARD PROJECT LENG 2017	TTH: .400MI 2018	0 0 0	2019	LANE	ES EXIST/IMPROVED/ GREATER THAN 2019	MITIGATION ADDED: 3/ 0/ 0 ALL YEARS 1,50 6,963,20
ISTRICT:04 OADWAY ID:86472000 FUND CODE PHASE: PRELIMIN PKYI PHASE: CONSTRUC PKYI OTAL 428154 2 TEM NUMBER:428154 ISTRICT:04	LESS THAN 2015 MARY ENGINEERING / R TTION / RESPONSIBLE	2015 ESPONSIBLE AGENCY: 0 1,5 AGENCY: MANAGED BY 0 6,963,2	2016 	UNTY:BROWARD PROJECT LENG 2017 0 0 0 0	TH: .400MI 2018 0 0 0 0 0 0 0 0 0 0 0 0 0	0	2019	LANE 0 0 0 0 7 7 7 7 7 7 7 7 8 0 0 0 7 7 7 8 7 8	ES EXIST/IMPROVED/ GREATER THAN 2019 0 0	MITIGATION ADDED: 3/ 0/ 0 ALL YEARS 1,50 6,963,20 6,964,70 *SIS* MITIGATION
DISTRICT:04 COADWAY ID:86472000 FUND CODE PHASE: PRELIMIN PKYI PHASE: CONSTRUC	LESS THAN 2015 MARY ENGINEERING / R TTION / RESPONSIBLE	2015 ESPONSIBLE AGENCY: 0 1,5 AGENCY: MANAGED BY 0 6,963,2 0 6,964,7	2016 	JNTY:BROWARD PROJECT LENG 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TH: .400MI 2018 0 0 0 0 0 0 0 0 0 0 0 0 0	0	2019	0 0 0 TYPE OF W LANE	ES EXIST/IMPROVED/ GREATER THAN 2019 0 0 0 0 0 0 0 0 0 0 0 0 0	MITIGATION ADDED: 3/ 0/ 0 ALL YEARS 1,50 6,963,20 6,964,70 *SIS* MITIGATION
ISTRICT:04 OADWAY ID:86472000 FUND CODE PHASE: PRELIMIN PHASE: CONSTRUC PKYI OTAL 428154 2 TEM NUMBER:428154 ISTRICT:04 OADWAY ID:86472000 FUND CODE 	LESS THAN 2015 MARY ENGINEERING / R TTION / RESPONSIBLE . 3 C LESS THAN 2015 MARY ENGINEERING / R	2015 =	2016 	JNTY:BROWARD PROJECT LENG 2017 0 0 0 NAL REVETMENT - JNTY:BROWARD PROJECT LENG 2017 2017	TH: .400MI 2018 0 0 0 0 0 0 0 0 0 0 0 0 0	0		0 0 0 TYPE OF W LANE	S EXIST/IMPROVED/ GREATER THAN 2019 0 0 0 0 NORK:ENVIRONMENTAL S EXIST/IMPROVED/ GREATER THAN	MITIGATION ADDED: 3/ 0/ 0 ALL YEARS 1,50 6,963,20 6,963,20 6,964,70 *SIS* MITIGATION ADDED: 3/ 0/ 0 ALL YEARS
ISTRICT:04 OADWAY ID:86472000 FUND CODE PHASE: PRELIMIN PHASE: CONSTRUC PKYI OTAL 428154 2 TEM NUMBER:428154 ISTRICT:04 OADWAY ID:86472000 FUND CODE PHASE: PRELIMIN PKYI PHASE: CONSTRUC	LESS THAN 2015 MARY ENGINEERING / R TTION / RESPONSIBLE . LESS THAN 2015 MARY ENGINEERING / R TTION / RESPONSIBLE .	2015 ESPONSIBLE AGENCY: 0 1,5 AGENCY: MANAGED BY 0 6,963,2 0 6,964,7 PROJECT DESCRIPT 2015 ESPONSIBLE AGENCY: 0 1,5 AGENCY: MANAGED BY	2016 	JNTY:BROWARD PROJECT LENG 2017 0 0 0 NAL REVETMENT - JNTY:BROWARD PROJECT LENG 2017 0	TH: .400MI 2018 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0		LANE 0 0 TYPE OF W LANE	ES EXIST/IMPROVED/ GREATER THAN 2019 0 0 0 0 NORK:ENVIRONMENTAL ES EXIST/IMPROVED/ GREATER THAN 2019 0 0	MITIGATION ADDED: 3/ 0/ 0 ALL YEARS 1,50 6,963,20 6,963,20 6,964,70 *SIS* MITIGATION ADDED: 3/ 0/ 0 ALL YEARS 1,50
DISTRICT:04 OADWAY ID:86472000 FUND CODE PHASE: PRELIMIN PHASE: CONSTRUC PKYI PHASE: CONSTRUC PKYI COTAL 428154 2 TEM NUMBER:428154 DISTRICT:04 CODE FUND CODE PHASE: PRELIMIN PKYI	LESS THAN 2015 WARY ENGINEERING / R TTION / RESPONSIBLE LESS THAN 2015 WARY ENGINEERING / R TTION / RESPONSIBLE	2015 ESPONSIBLE AGENCY: 0 1,5 AGENCY: MANAGED BY 0 6,963,2 0 6,964,7 PROJECT DESCRIPT 2015 	COU 2016 MANAGED BY FDOT 06 06 10N:SAWGRASS CAI COU 2016 2016 MANAGED BY FDOT 00 FDOT 30	JNTY:BROWARD PROJECT LENG 2017 0 0 0 NAL REVETMENT - JNTY:BROWARD PROJECT LENG 2017	TH: .400MI 2018 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0		LANE 0 0 TYPE OF W LANE	S EXIST/IMPROVED/ GREATER THAN 2019 0 0 0 VORK:ENVIRONMENTAL ES EXIST/IMPROVED/ GREATER THAN 2019	MITIGATION ADDED: 3/ 0/ 0 ALL YEARS 1,50 6,963,20 6,963,20 6,964,70 *SIS* MITIGATION ADDED: 3/ 0/ 0 ALL YEARS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE -----

ITEM NUMBER:435614 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		RESURFACING Y:BROWARD PROJECT LENG		:			WORK:INTERCHANGE I IES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2015	2015	2016	2017		2018	2019		GREATER THAN 2019	ALL YEARS
PHASE: PRELIMINAR PKYR TOTAL 435614 1 TOTAL PROJECT:	Y ENGINEERING / RES 0 0 0 0	GPONSIBLE AGENCY: MAI 1,500 1,500 1,500	NAGED BY FDOT	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	1,500 1,500 1,500
ITEM NUMBER:435763 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION		ING OF SAWGRAS Y:BROWARD PROJECT LENG		BLVD TO TPK M	AINLINE (MP 1	TYPE OF	WORK:PD&E/EMO STUD NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2015	2015	2016	2017		2018	2019		GREATER THAN 2019	ALL YEARS
PHASE: P D & E / I PKYI TOTAL 435763 1 TOTAL PROJECT: TOTAL DIST: 04 TOTAL TURNPIKE	RESPONSIBLE AGENCY: 0 0 8,607,294 8,607,294	MANAGED BY FDOT 5,000 5,000 5,000 76,421,167 76,421,167		0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0	0 0 0 0 0	5,000 5,000 5,000 85,028,461 85,028,461

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BROWARD MPO

TOTAL F.C.O.

246,000

2,000

248,000

ITEM NUMBER:415966 5 PROJECT DESCRIPTION:FT LAUDERDALE ENVIRONMENTAL SITE RESTORATION PGM - STW *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY EX DESC:55150200-088763-13-\$240,000 5504010410-12/13-139982 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL 2015 2016 2017 2018 2019 2019 YEARS CODE 2015 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 2,000 0 0 0 0 0 2,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 246,000 0 0 FCO 0 0 0 0 246,000 TOTAL 415966 5 246,000 2,000 0 0 0 0 0 248,000 TOTAL PROJECT: 246,000 2,000 ō ō õ Ō 248,000 0 TOTAL DIST: 04 246,000 2,000 248,000 0 0 0 0 0

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ITEM NUMBER:435708 1 DISTRICT:04 EX DESC:HIGHWAY BEAUT	IFICATION COUNC			ES BLVD. FROM N. 68 DUNTY:BROWARD	TH AVE TO SR-91 F	'L TURNPIKE	TYPE OF WORK:LA	NDSCAPING	*NON-SIS*
ROADWAY ID:86040000				PROJECT LENGTH	: .599MI		LANES EXIS	T/IMPROVED/A	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATE THAN 2019	R	ALL YEARS
D LF TOTAL 435708 1	CONTRACT MAINT	/ RESPONSIBLE AGENCY 0 67,1 0 68,4 0 135,5	13 138 5 51	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	67,113 68,438 135,551
TOTAL PROJECT:		0 135,5	51	0	0	0	0	0	135,551
ITEM NUMBER:435709 1 DISTRICT:04 EX DESC:HIGHWAY BEAUT	IFICATION COUNC		CC	PLE RD. FROM MILITA JUNTY:BROWARD		US-1 FEDERAL HWY	TYPE OF WORK:LA		*SIS*
ROADWAY ID:86028000				PROJECT LENGTH	: 2.365MI				ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATE THAN 2019	R	ALL YEARS
PHASE: BRDG/RDWY/ D LF TOTAL 435709 1 TOTAL PROJECT:	CONTRACT MAINT .	/ RESPONSIBLE AGENCY 0 100, 0 142,1 0 242,1 0 242,1	000 167 .67	GENCY NOT AVAILABLE 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	100,000 142,167 242,167 242,167
ITEM NUMBER:435710 1 DISTRICT:04 EX DESC:HIGHWAY BEAUT	IFICATION COUNC		CC	M NORTH ATLANTIC BL DUNTY:BROWARD RDALE	VD TO OAKLAND PAR	K BLVD	TYPE OF WORK:LA	NDSCAPING	*NON-SIS*
ROADWAY ID:86050000				PROJECT LENGTH	: .926MI		LANES EXIS	T/IMPROVED/A	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATE THAN 2019	R	ALL YEARS
PHASE: BRDG/RDWY/	CONTRACT MAINT			GENCY NOT AVAILABLE					
D LF TOTAL 435710 1 TOTAL PROJECT:		0 100,0 0 118,7 0 218,7 0 218,7	727 7 27	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	100,000 118,72 218,72 218,72

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ RAIL -----

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *979* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RAIL PRESERVATION PROJECT EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON

ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 PHASE 62 (SEQUENCE 40) - MATERIAL TESTING PHASE 62-03 DYNAMIC LOAD TEST ANALYSIS FOR TEST PILE PRG

ROADWAY ID:

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2015 2015 2016 2017 2018 2019 2019 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT BRP 114,322 0 0 0 0 0 114,322 0 9,446 0 9,446 DDR 0 0 0 0 0 DIH 136,826 3,278 0 0 0 140,104 0 0 DPTO 971,738 0 0 0 0 0 971,738 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 523,314 0 0 0 0 0 523,314 DEM 140,906 0 0 0 0 0 0 140,906 143,280 DIH 3,636 0 0 0 0 0 146,916 DPTO 1,516,518 0 0 0 0 0 0 1,516,518 250,594 0 0 250,594 DS 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DIH 0 1,030 1,030 PHASE: RAILROAD & UTILITES / RESPONSIBLE AGENCY: MANAGED BY FDOT 936,474 0 0 0 0 936,474 DPTO 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BNBR 5,289,907 0 0 0 0 0 0 5,289,907 100,000 DDR 8,521,026 Ο 0 0 0 0 8,621,026 DIH 40,777 4,331 0 0 0 0 0 45,108 2,879,506 2,879,506 DPTO 0 0 0 0 0 0 9,542,680 0 0 0 0 0 9,542,680 DS 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 32,543 0 0 0 0 0 0 32.543 DEM 30,667 0 0 0 0 0 0 30,667 DEMW 74,142 0 0 0 0 0 0 74,142 DS 4,234 0 0 0 0 0 0 4,234 TOTAL 406919 1 31,158,900 12,275 100,000 0 0 0 31,271,175 0 TOTAL PROJECT: 31,271,175 31,158,900 12,275 100,000 0 0 0 0 TOTAL DIST: 04 31,158,900 12,275 100,000 0 0 0 0 31,271,175 TOTAL RAIL 31,158,900 12,275 100,000 0 0 0 0 31,271,175

BROWARD MPO

ITEM NUMBER:235020 1 PROJECT DESCRIPTION: BROWARD CO. SEC 5307 FORMULA CAPITAL FUNDS *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EC ECUTED GRANT 8/11/08 FL90X660 ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL 2019 YEARS CODE 2015 2015 2016 2017 2018 2019 PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY FTA 74,596,005 0 0 0 0 0 0 74,596,005 LF195,428,000 0 0 195,428,000 0 0 0 0 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY FTA 129,280,970 76,500,000 25,500,000 25,500,000 25,500,000 0 0 282,280,970 206,000,000 206,000,000 LF0 0 0 0 0 0 758,304,975 TOTAL 235020 1 605,304,975 25,500,000 76,500,000 25,500,000 25,500,000 0 0 TOTAL PROJECT: 605,304,975 76,500,000 25,500,000 25,500,000 25,500,000 0 0 758,304,975 PROJECT DESCRIPTION: BROWARD COUNTY DOWNTOWN-BEACH TRANSIT SHUTTLE SECTION 5307 ITEM NUMBER:416815 1 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: TRANSIT IMPROVEMENT

EX DESC:FEDERAL 2003/04-2007/08 TRANSPORTATION IMPROVEMENT PROGRAM

ROADWAY II	:				PROJECT LENG	TH: .000			LANES EXIST/IMPROVED	D/ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2015	2015	2016	2017	20	018	2019	GREATER THAN 2019	ALL YEARS
									· · · · · · · · · · · · · · · · · · ·	
PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY BROWARD	COUNTY						
	FTA	0	1,875,000		0	0	0	C	0	1,875,000
TOTAL 4168	315 1	0	1,875,000		0	0	0	0	0	1,875,000
TOTAL PROJ	JECT:	0	1,875,000		0	0	0	0	0	1,875,000

ITEM NUMBER:4: DISTRICT:04 ROADWAY ID:	28024 2	PROJ	PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHIC LANES EXIST/IMPROVED/P									
	JND THAN DDE 2015	2	015	2016	2017	2	018	2019	GREAT THAN 2019	TER	ALL YEARS	
PHASE: CAI	PITAL / RESPONSIB	LE AGENCY: MANA	AGED BY BROWARD	COUNTY								
F'	ΓA	0	8,034,017		0	0	0		0	0	8,034,017	
TOTAL 428024	2	0	8,034,017		0	0	0		0	0	8,034,017	
TOTAL PROJECT	:	0	8,034,017		0	0	0		0	0	8,034,017	

PAGE 12 BROWARD MPO				FLORIDA DEPARTMENT OF 7 OFFICE OF WORK F MPO ROLLFORWARI ========== TRANSIT ===========	ROGRAM REPORT	ATION						E RUN: 07/01/2014 IME RUN: 10.34.40 MBRMPOTP
ITEM NUMBER:428437 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION	BROWARD	COUNTY TRANSIT INFRAST COUNTY:BROWARD PROJECT LENGTH:		IMPROVEMENT	S SEC. 5	309		F WORK:TRANSI ANES EXIST/IM		
FUND CODE	LESS THAN 2015	2015	2016	2017		2018		2019		GREATER THAN 2019		ALL YEARS
PHASE: CAPITAL / FTA TOTAL 428437 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0 0 0	500,000	COUNTY	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	500,000 500,000 500,000
ITEM NUMBER:430333 1 DISTRICT:04 EX DESC:DEVELOP AN AS	SSET MGMT SYSTEM TC			COUNTY TRANSIT ASSET N COUNTY:BROWARD	IANAGEMEN	T SECTION 5	309		TYPE OF	WORK:CAPITA	J FOR FI	*NON-SIS* XED ROUTE
ROADWAY ID:				PROJECT LENGTH	.000				LZ	ANES EXIST/IM	PROVED/A	DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2015	2015	2016	2017		2018		2019		GREATER THAN 2019		ALL YEARS
PHASE: CAPITAL / FTA TOTAL 430333 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0 0	1,000,000	COUNTY	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	1,000,000 1,000,000 1,000,000
ITEM NUMBER:432066 1 DISTRICT:04 ROADWAY ID:86220000		PROJECT DESCRIPTION	:SR-817/	UNIVERSITY DR FR HALLAN COUNTY:BROWARD PROJECT LENGTH			-834/SAM	IPLE RD. SI	TYPE OF	F WORK:PTO STU ANES EXIST/IM		*NON-SIS* DDED: 3/ 3/ 0
FUND CODE	LESS THAN 2015	2015	2016	2017		2018		2019		GREATER THAN 2019		ALL YEARS
PHASE: CAPITAL / FTA TOTAL 432066 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0 0	1,500,000	MPO	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	1,500,000 1,500,000 1,500,000
ITEM NUMBER:432068 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION	VETERAN	S TRANSPORT. COMMUNITY COUNTY:BROWARD PROJECT LENGTH		NITIATIVE -	SEC. 53	09		7 WORK:CAPITAN ANES EXIST/IM		
FUND CODE	LESS THAN 2015	2015	2016	2017		2018		2019		GREATER THAN 2019		ALL YEARS
PHASE: CAPITAL / FTA TOTAL 432068 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0 0 0	540,000	MPO	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	540,000 540,000 540,000

BROWARD MPO

DISTRICT:04 EX DESC:SFRTA S	2119 1 SOUTH FLORID	DA REGIONAL TRA	PROJECT DESCRIPTION	COUN	ITY:BROWARD	RAN1	POMPANO BEA	CH GREEN STATION	TYPE OF	WORK:CAPITAL FO	*NON-SIS* R FIXED ROUTE
ROADWAY ID:					PROJECT LENGTH:	.000			LA	NES EXIST/IMPROV	ED/ADDED: 0/ 0/ 0
FUN COD	ID TH	ISS IAN 15	2015	2016	2017		2018	2019		GREATER THAN 2019	ALL YEARS
PHASE: CAPI FTA FTAL 432119 1 FOTAL PROJECT:		NSIBLE AGENCY: 0 0 0	MANAGED BY SOUTH FL 5,713,549 5,713,549 5,713,549 5,713,549	REG TRANSPOR	T AUTH 0 0 0	0 0 0		0 0 0	0 0 0		0 5,713,54 0 5,713,54 0 5,713,54
TEM NUMBER:432 DISTRICT:04 X DESC:SFRTA -		RIDA REGIONAL	PROJECT DESCRIPTION	COUN	ITY:BROWARD				TYPE OF	WORK:CAPITAL FO	*NON-SIS* R FIXED ROUTE
OADWAY ID:					PROJECT LENGTH:	.000			LA	NES EXIST/IMPROV	ED/ADDED: 0/ 0/ 0
FUN COD	ID TH	ISS IAN 15	2015	2016	2017		2018	2019		GREATER THAN 2019	ALL YEARS
DHAGE: CADT	TAL / RESPO	NSTRUE AGENCY:	MANAGED BY SOUTH FL	REG TRANSPOR	T AUTH						
FTA OTAL 432120 1		0 0 0	4,556,000 4,556,000 4,556,000		0 0 0	0 0 0		0 0 0	0 0 0		0 4,556,00
FTA TOTAL 432120 1 TOTAL PROJECT: TEM NUMBER:433 DISTRICT:04	3038 1	0 0 0	4,556,000	COUN	0 0 TY SECTION 5309 BU TY:BROWARD	0 0	LITY	0	0 0		0 4,556,00 0 4,556,00 *NON-SIS*
FTA FOTAL 432120 1 FOTAL PROJECT: TTEM NUMBER:433 DISTRICT:04 XX DESC:SECTION	3038 1	0 0 0	4,556,000 4,556,000	COUN	0 0 TY SECTION 5309 BU TY:BROWARD	0 0	LITY	0	0 0 TYPE OF	WORK:CAPITAL FO	0 4,556,00 0 4,556,00 *NON-SIS*
FTA TOTAL 432120 1 TOTAL PROJECT: ITEM NUMBER:433 DISTRICT:04	3038 1 1 5309 BUS L ID TH	0 0 0	4,556,000 4,556,000	COUN	0 0 TY SECTION 5309 BU TY:BROWARD	0 0 S LIVABI	LITY 2018	0	0 0 TYPE OF	WORK:CAPITAL FO	0 4,556,00 0 4,556,00 *NON-SIS* R FIXED ROUTE
FTA TOTAL 432120 1 TOTAL PROJECT: TTEM NUMBER:433 DISTRICT:04 EX DESC:SECTION ROADWAY ID: FUN	A 3038 1 1 5309 BUS L LE ND TH DE 20 — — TAL / RESPO	0 0 0 UVABILITY BROW USS IAN 115	4,556,000 4,556,000 PROJECT DESCRIPTION: WARD COUNTY TRANSIT (COUN NON-BUDGETED) 2016	0 0 TY SECTION 5309 BU NTY:BROWARD PROJECT LENGTH:	0 0 S LIVABI		0	0 0 TYPE OF	WORK:CAPITAL FO NES EXIST/IMPROV GREATER THAN 2019	0 4,556,00 0 4,556,00 *NON-SIS* R FIXED ROUTE ED/ADDED: 0/ 0/ 0 ALL YEARS 0 401,44 0 401,44
FTA TOTAL 432120 1 TOTAL PROJECT: TTEM NUMBER:433 DISTRICT:04 EX DESC:SECTION ROADWAY ID: FUN COD PHASE: CAPI FTA TOTAL 433038 1 FOTAL 433038 1 FOTAL 433038 1 FTA TOTAL PROJECT: TTEM NUMBER:433 DISTRICT:04 EX DESC:FHWA ST	A 3038 1 1 5309 BUS L ID TH DE 20 TAL / RESPO A 3744 1 10 EARMARK,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,556,000 4,556,000 PROJECT DESCRIPTION: NARD COUNTY TRANSIT (2015 MANAGED BY BROWARD 401,440 401,440	COUN NON-BUDGETED) 2016 COUNTY BROWARD CTY 7 COUNTY	0 0 TY SECTION 5309 BU NTY:BROWARD PROJECT LENGTH: 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2018	0 0 2019 0 0 0	0 0 TYPE OF LA 0 0 0	WORK:CAPITAL FO NES EXIST/IMPROV GREATER THAN 2019	0 4,556,00 0 4,556,00 *NON-SIS* R FIXED ROUTE ED/ADDED: 0/ 0/ 0 ALL YEARS 0 401,44 0 401,44 0 401,44 *NON-SIS*
FTA COTAL 432120 1 COTAL PROJECT: TEM NUMBER: 433 DISTRICT:04 XX DESC:SECTION COD COD PHASE: CAPI FTA COTAL 433038 1 COTAL 433038 1	A 3038 1 1 5309 BUS L ID TH DE 20 TAL / RESPO A 3744 1 10 EARMARK,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,556,000 4,556,000 PROJECT DESCRIPTION: NARD COUNTY TRANSIT (2015 MANAGED BY BROWARD 401,440 401,440 401,440 9ROJECT DESCRIPTION:	COUN NON-BUDGETED) 2016 COUNTY BROWARD CTY 7 COUNTY	0 0 TY SECTION 5309 BU NTY:BROWARD PROJECT LENGTH: 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2018	0 0 2019 0 0 0	0 0 TYPE OF LA 0 0 0 TYPE OF	WORK:CAPITAL FO NES EXIST/IMPROV GREATER THAN 2019 	0 4,556,00 0 4,556,00 *NON-SIS* R FIXED ROUTE ED/ADDED: 0/ 0/ 0 ALL YEARS 0 401,44 0 401,44 *NON-SIS*

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY FTAT 0 499,915

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499,915

PAGE 14 BROWARD MPO			OFFICE C	MENT OF TRANSPORTATI DF WORK PROGRAM LLFORWARD REPORT	ION			RUN: 07/01/2014 ME RUN: 10.34.40 MBRMPOTP
			TRANS	======= SIT =========				
ST10 TOTAL 433744 1 TOTAL PROJECT: TOTAL DIST: 04 TOTAL TRANSIT	0 0 605,304,975 605,304,975	499,915 999,830 999,830 101,619,836 101,619,836	0 0 25,500,000 25,500,000	0 0 25,500,000 25,500,000	0 0 25,500,000 25,500,000	0 0 0 0 0	0 0 0 0	499,915 999,830 999,830 783,424,811 783,424,811

	O FY2013 LIMITS	FROM: SX #1013.8 TO	CC VED FUNDING TH	UNTY:BROWAR	D IN 2012 FROM S/	W BOX RAIL F	UNDS, 7/	07 CON		F WORK:RAIL PRESERV	*SIS* VATION PROJECT
ROADWAY ID:) TEST ANALYSIS F	OR TEST PILE PRG		PROJECT	LENGTH: .000				LZ	ANES EXIST/IMPROVE	D/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2015	2015	2016	2	017	2018		2019		GREATER THAN 2019	ALL YEARS
PHASE: RAILROAD & DS TOTAL 406919 1 TOTAL PROJECT:	UTILITES / RESP 2,356,4 2,356,4 2,356,4	59	ED BY FDOT 0 0 0	0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	2,356,459 2,356,459 2,356,459
ITEM NUMBER:417980 6 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTI		UNTY:BROWAR			TY IMPRO	VEMENTS		F WORK:INTERMODAL H ANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2015	2015	2016	2	017	2018		2019		GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / H DPTO TOTAL 417980 6 TOTAL PROJECT:	RESPONSIBLE AGEN	CY: MANAGED BY SOUTH 0 15 0 15 0 15	0 0	ORT AUTH 0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	150 150 150
ITEM NUMBER:435688 1 DISTRICT:04 EX DESC:FTA FORMULA C	APITAL FUNDING F	PROJECT DESCRIPTI	CC	UNTY:BROWAR	D				TYPE OF	F WORK:RAIL REVENU	*NON-SIS* E/OPERATIONA IMPR
ROADWAY ID:				PROJECT	LENGTH: .000				LZ	ANES EXIST/IMPROVE	D/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2015	2015	2016	2	017	2018		2019		GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / F	RESPONSIBLE AGEN	CY: MANAGED BY SOUTH									461.005
PHASE: CAPITAL / F FTA TOTAL 435688 1	RESPONSIBLE AGEN	0 461,23 0 461,23	5 5	ORT AUTH 0 0	0 0		0 0		0 0	0	461,235
PHASE: CAPITAL / F FTA TOTAL 435688 1 TOTAL PROJECT: TOTAL DIST: 04	2,356,4	0 461,23 0 461,23 0 461,23 59 461,38	5 5 5 5	0 0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	461,235 461,235 2,817,844
PHASE: CAPITAL / F FTA TOTAL 435688 1 TOTAL PROJECT:		0 461,23 0 461,23 0 461,23 59 461,38	5 5 5 5	0 0 0	0		0		0	0 0	461,235 461,235 461,235 2,817,844 2,817,844