

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:430947 1
DISTRICT:04
EX DESC:PREVIOUSLY ON 231654-2-92

PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT
COUNTY:BROWARD

SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM

ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	5,000	0	0	0	0	0	0	5,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,138,708	10,292	0	0	0	0	0	0	2,149,000
TOTAL 430947 1	2,138,708	15,292	0	0	0	0	0	0	2,154,000
TOTAL PROJECT:	2,138,708	15,292	0	0	0	0	0	0	2,154,000

ITEM NUMBER:433108 4
DISTRICT:04
EX DESC:PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1 HAVE BEEN INCORPORATED INTO THIS PROJECT. ++SEE WP45
FOR ADDITIONAL PROJECT COMMENTS**

PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD
COUNTY:BROWARD

SIS
TYPE OF WORK:ADD SPECIAL USE LANE

ROADWAY ID:86070000		PROJECT LENGTH: 10.079MI						LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0	
FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	12,884	0	0	0	0	0	0	0	12,884
DIH	34,483	2,267	0	0	0	0	0	0	36,750
DS	366,000	0	0	0	0	0	0	0	366,000
PKYI	41,531	0	0	0	0	0	0	0	41,531
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	3,000	0	0	0	0	0	0	3,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	450,000	0	0	0	0	0	0	450,000
DS	92,134	0	0	0	0	0	0	0	92,134
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	360,000	295,000	4,175,000	0	0	0	4,830,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	230,205	0	0	0	0	0	0	0	230,205
DS	1,150	0	0	0	0	0	0	0	1,150
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	50,153,554	269,947	0	0	0	0	0	0	50,423,501
ACSU	5,294,870	0	0	0	0	0	0	0	5,294,870
CM	1,915,798	0	0	0	0	0	0	0	1,915,798
DDR	24,026,341	1,300,000	0	2,899,672	0	0	0	0	28,226,013
DI	10,495,703	8,630,948	0	0	0	0	0	0	19,126,651
DIS	286,929	0	0	0	0	0	0	0	286,929
DS	27,172,391	4,959,271	0	1,500,328	0	0	0	0	33,631,990
EB	929,652	0	0	0	0	0	0	0	929,652
PKYI	5,582	0	0	0	0	0	0	0	5,582
SA	50	249,950	0	0	0	0	0	0	250,000
SU	15,771,615	0	0	0	0	0	0	0	15,771,615
TRIP	13,913,171	0	0	0	0	0	0	0	13,913,171
TOTAL 433108 4	150,744,043	15,865,383	360,000	4,695,000	4,175,000	0	0	0	175,839,426
TOTAL PROJECT:	150,744,043	15,865,383	360,000	4,695,000	4,175,000	0	0	0	175,839,426

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ITEM NUMBER:427763 1 PROJECT DESCRIPTION:SR-816/OAKLND PK BLV FROM CITY LIMITS TO NW 68TH AVE
DISTRICT:04 COUNTY:BROWARD
EX DESC:ALSO ALONG NW 56 AVE. FROM SUNRISE BLVD TO OAKLAND PARK BLVD 2010 ENHANCEMENT PROJECT - SPONSOR IS CITY OF LAUDERHILL
CENTRAL LAUDERHILL COMMUNITY REDEVELOPMENT AREAS BUS SHELTER ENHANCEMENT; 2009 MPO PRIORITY #2 PROJECT CONVERTED
TO DOT LET-SEE ITEM COMMENTS
ROADWAY ID:86000051

NON-SIS
TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER

PROJECT LENGTH: 2.696MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	3,880	0	0	0	0	0	0	3,880
TALT	23,543	0	0	0	0	0	0	23,543
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	6,000	0	0	0	0	0	6,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTA	398,877	0	0	0	0	0	0	398,877
DDR	97,953	0	0	0	0	0	0	97,953
EB	6,070	930	0	0	0	0	0	7,000
TALT	417,318	0	0	0	0	0	0	417,318
TOTAL 427763 1	947,641	6,930	0	0	0	0	0	954,571
TOTAL PROJECT:	947,641	6,930	0	0	0	0	0	954,571

ITEM NUMBER:428725 1 PROJECT DESCRIPTION:SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441
DISTRICT:04 COUNTY:BROWARD
EX DESC:ATMS AND SAFETY IMPROVEMENTS 52-02: NPV=1,512,138 52-03: NPV=17,962,288; INSTALL LIGHT FIXTURES ON EXISTING FPL POL
ES

NON-SIS
TYPE OF WORK:RESURFACING

ROADWAY ID:86016000

PROJECT LENGTH: 3.120MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	486,003	0	0	0	0	0	0	486,003
DIH	31,863	3,181	0	0	0	0	0	35,044
DS	276,768	0	0	0	0	0	0	276,768
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	456,411	0	0	0	0	456,411
DS	0	0	601,782	0	0	0	0	601,782
HSP	0	0	2,667,916	0	0	0	0	2,667,916
SA	0	0	2,432,116	0	0	0	0	2,432,116
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,437	0	0	0	0	0	3,437
TOTAL 428725 1	794,634	6,618	6,158,225	0	0	0	0	6,959,477
TOTAL PROJECT:	794,634	6,618	6,158,225	0	0	0	0	6,959,477

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DATE RUN: 07/02/2015

TIME RUN: 13.20.06

MBRMPOTP

HIGHWAYS
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ITEM NUMBER:429739 1		PROJECT DESCRIPTION:SR-822/SHERIDAN ST FROM ICWW BRIDGE TO SR-A1A					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:INTERSECTION IMPROVEMENT	
EX DESC:MODIFY N/S LEFT TURN PHASE TO PROTECTED-ONLY PHASE; REBUILD SIGNAL SYSTEM;LANE CONFIGURATION MODIFICATIONS; MODIFY EXISTING CHANNELIZED RIGHT TURN MOVEMENTS TO SIGNAL CONTROL IMPROVE FRICTIONAL RESISTANCE ALONG THE TRAVEL LANES ON THE DRAW BRIDGE; SIGNING & MARKING IMPROVEMENTS. APPROVED SAFETY REPORT; B/C RATIO: SR-822/SR-A1A=6.9 (WP45)		PROJECT LENGTH: .380MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
ROADWAY ID:86030000								
FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21,432	0	0	0	0	0	0	21,432
HSP	222,354	0	0	0	0	0	0	222,354
SA	23,024	0	0	0	0	0	0	23,024
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	4,120	0	0	0	0	0	4,120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	208,556	0	0	0	0	0	0	208,556
DIH	54,720	0	0	0	0	0	0	54,720
HSP	2,191,279	0	0	0	0	0	0	2,191,279
LF	32,000	0	0	0	0	0	0	32,000
TOTAL 429739 1	2,753,365	4,120	0	0	0	0	0	2,757,485
TOTAL PROJECT:	2,753,365	4,120	0	0	0	0	0	2,757,485

ITEM NUMBER:430601 1		PROJECT DESCRIPTION:SR-A1A FROM EAST OF MERCEDES RIVER SMALL BRIDGE TO SUNRISE BLVD					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:RESURFACING	
EX DESC:MERCEDES RIVER SMALL BRIDGE IS EAST OF THE BASCULE BRIDGE								
ROADWAY ID:86180000		PROJECT LENGTH: 4.003MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,153,034	0	0	0	0	0	0	1,153,034
DIH	109,110	290	0	0	0	0	0	109,400
DS	21,919	0	0	0	0	0	0	21,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	2,377,960	0	0	0	0	0	2,377,960
LF	0	27,446	0	0	0	0	0	27,446
SA	0	1,892,209	0	0	0	0	0	1,892,209
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	150,000	0	0	0	0	150,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	13,125	0	0	0	0	0	0	13,125
TOTAL 430601 1	1,297,188	4,297,905	150,000	0	0	0	0	5,745,093
TOTAL PROJECT:	1,297,188	4,297,905	150,000	0	0	0	0	5,745,093

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DATE RUN: 07/02/2015

TIME RUN: 13.20.06
MBRMPOTP

ITEM NUMBER:433207 1 PROJECT DESCRIPTION:NW 9TH AVENUE FROM BROWARD BLVD. TO SISTRUNK BLVD.
DISTRICT:04 COUNTY:BROWARD
EX DESC:MPO PRIORITY #4. DEPARTMENT WILL ADMINISTER THE PROJECT TRANSPORTATION ALTERNATIVES PROJECT FOR 12/13 CYCLE

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86550500

PROJECT LENGTH: .512MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	EB	4,602	2,398	0	0	0	0	0	7,000
	SA	19,667	333	0	0	0	0	0	20,000
	SE	82,738	0	0	0	0	0	0	82,738
	SU	155,036	0	0	0	0	0	0	155,036
	TALT	76,648	0	0	0	0	0	0	76,648
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	LFP	0	1,005,180	0	0	0	0	0	1,005,180
	SA	0	109,526	0	0	0	0	0	109,526
	TALT	0	271,246	0	0	0	0	0	271,246
	TALU	0	743,328	0	0	0	0	0	743,328
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACTA	0	10,000	0	0	0	0	0	10,000
TOTAL 433207 1		338,691	2,142,011	0	0	0	0	0	2,480,702
TOTAL PROJECT:		338,691	2,142,011	0	0	0	0	0	2,480,702

ITEM NUMBER:433688 3	PROJECT DESCRIPTION:SR-A1A EMERGENCY STABILIZATION
DISTRICT:04	COUNTY:BROWARD
EX DESC:EMERGENCY DECLARATION APPROVED BY SECRETARY PRASAD ON 11/23/12.	

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

ROADWAY ID:86050000

PROJECT LENGTH: 7.308MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	5,000	0	0	0	0	0	5,000
TOTAL 433688 3	0	5,000	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	5,000

ITEM NUMBER:435690 1 PROJECT DESCRIPTION:SR-A1A FROM CLEVELAND STREET TO SHERIDAN STREET
DISTRICT:04 COUNTY:BROWARD
EX DESC:THIS PROJECT IS FOR PERMIT TRACKING CITY OF HOLLYWOOD (CRA) IMPROVEMENTS, INCLUDING LANDSCAPING & TRAFFIC CALMING,
INCLUDES TRANSPORTATION DESIGN FOR LIVABLE COMMUNITY (TDLC)

TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86030000

PROJECT LENGTH: .825MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,000	0	0	0	0	0	2,000
TOTAL 435690 1	0	2,000	0	0	0	0	0	2,000
TOTAL PROJECT:	0	2,000	0	0	0	0	0	2,000

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HIGHWAYS

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DATE RUN: 07/02/2015
TIME RUN: 13.20.06
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ITEM NUMBER:435706 1		PROJECT DESCRIPTION:SR-5/US-1 FROM SR-820/HOLLYWOOD BLV TO SR-822/SHERIDAN STREET						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:COMPLETE STREETS IMPROVEMENTS: BIKE LANES, PEDESTRIAN IMPROV MEDIAN ISLANDS & LANDSCAPING. TRANSPORTATION DESIGN FOR LIVABLE COMMUNITY (TDLC) DESIGNATION AND CONTEXT SENSITIVE SOLUTIONS (CCS) WILL APPLY PROJECT FOR PERMIT TRACKING ONLY									
ROADWAY ID:86010000		PROJECT LENGTH: 1.433MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2016	2016	2017	2018	2019	2020	2020	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	2,000	0	0	0	0	0	0	2,000
TOTAL 435706 1	0	2,000	0	0	0	0	0	0	2,000
TOTAL PROJECT:	0	2,000	0	0	0	0	0	0	2,000
TOTAL DIST: 04	159,014,270	22,347,259	6,668,225	4,695,000	4,175,000	0	0	0	196,899,754
TOTAL HIGHWAYS	159,014,270	22,347,259	6,668,225	4,695,000	4,175,000	0	0	0	196,899,754

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TURNPIKE
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ITEM NUMBER:415462 7
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:THERMOPLASTIC FOR AET PHASE 4B MP 49 - 54
COUNTY:BROWARD
PROJECT LENGTH: 5.000MI

SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	114,693	0	0	0	0	0	114,693
TOTAL 415462 7	0	114,693	0	0	0	0	0	114,693
TOTAL PROJECT:	0	114,693	0	0	0	0	0	114,693

ITEM NUMBER:427172 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:RESURFACE TPK (SR91) NB ONLY, FROM MP 65.194 - 66.297
COUNTY:BROWARD
PROJECT LENGTH: 1.103MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,000	0	0	0	0	0	2,000
TOTAL 427172 1	0	2,000	0	0	0	0	0	2,000
TOTAL PROJECT:	0	2,000	0	0	0	0	0	2,000

ITEM NUMBER:428013 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1)
COUNTY:BROWARD
PROJECT LENGTH: 1.500MI

SIS
TYPE OF WORK:PERIODIC MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	128,014	368	0	0	0	0	0	128,382
PKYR	497,850	0	0	0	0	0	0	497,850
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	157,315	1,100	0	0	0	0	0	158,415
PKYR	762,130	0	0	0	0	0	0	762,130
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	75,000	0	0	0	0	0	75,000
PKYR	0	250,000	0	0	0	0	0	250,000
TOTAL 428013 1	1,575,309	326,468	0	0	0	0	0	1,901,777
TOTAL PROJECT:	1,575,309	326,468	0	0	0	0	0	1,901,777

ITEM NUMBER:428154 3
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT - WALL 6 (MP 16)
COUNTY:BROWARD
PROJECT LENGTH: .600MI

SIS
TYPE OF WORK:ENVIRONMENTAL MITIGATION
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	4,111,392	0	0	0	0	0	0	4,111,392
TOTAL 428154 3	4,111,392	1,500	0	0	0	0	0	4,112,892
TOTAL PROJECT:	4,111,392	1,500	0	0	0	0	0	4,112,892

ITEM NUMBER:431089 2

PROJECT DESCRIPTION: THERMOPLASTIC FOR SAWGRASS RESURFACING FROM MP 0.00 TO MP 8.00

SIS

DISTRICT:04

COUNTY : BROWARD

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	5,000	0	0	0	0	0	5,000
TOTAL 431089 2	0	5,000	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	5,000

ITEM NUMBER:431281 2

PROJECT DESCRIPTION: THERMOPLASTIC FOR AET PHASE 5B SAWGRASS XWAY

SIS

DISTRICT:04

COUNTY :BROWARD

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

ROADWAY ID:86472000

PROJECT LENGTH: 21.835MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	183,936	0	0	0	0	0	183,936
TOTAL 431281 2	0	184,936	0	0	0	0	0	184,936
TOTAL PROJECT:	0	184,936	0	0	0	0	0	184,936
TOTAL DIST: 04	5,686,701	634,597	0	0	0	0	0	6,321,298
TOTAL TURNPIKE	5,686,701	634,597	0	0	0	0	0	6,321,298

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DATE RUN: 07/02/2015
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F.C.O.
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ITEM NUMBER:415966 5 PROJECT DESCRIPTION:FT LAUDERDALE ENVIRONMENTAL SITE RESTORATION PGM - STW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-088763-13-\$240,000 5504010410-12/13-139982 +6K FROM D7; NEW=\$246,000

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2016	2016	2017	2018	2019	2020	2020	YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		0	2,000	0	0	0	0	0	2,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FCO	246,000	0		0	0	0	0	0	246,000
TOTAL 415966 5	246,000	2,000		0	0	0	0	0	248,000
TOTAL PROJECT:	246,000	2,000		0	0	0	0	0	248,000
TOTAL DIST: 04	246,000	2,000		0	0	0	0	0	248,000
TOTAL F.C.O.	246,000	2,000		0	0	0	0	0	248,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/02/2015

TIME RUN: 13.20.06
MBRMPOTP

ITEM NUMBER:406919 1

PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992

SIS

DISTRICT:04

COUNTY : BROWARD

TYPE OF WORK:RAIL PRESERVATION PROJECT

EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON
ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	114,322	0	0	0	0	0	0	114,322
DDR	9,029	0	0	0	0	0	0	9,029
DIH	136,826	3,278	0	0	0	0	0	140,104
DPTO	971,738	0	0	0	0	0	0	971,738
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	523,314	0	0	0	0	0	0	523,314
DEM	140,906	0	0	0	0	0	0	140,906
DIH	144,720	2,584	0	0	0	0	0	147,304
DPTO	1,516,518	0	0	0	0	0	0	1,516,518
DS	250,594	0	0	0	0	0	0	250,594
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,030	0	0	0	0	0	1,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	921,286	0	0	0	0	0	0	921,286
DS	425,529	0	0	0	0	0	0	425,529
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNBR	5,289,907	0	0	0	0	0	0	5,289,907
DDR	8,790,014	0	0	0	0	0	0	8,790,014
DIH	83,802	1,649	0	0	0	0	0	85,451
DPTO	2,879,506	0	0	0	0	0	0	2,879,506
DS	10,310,634	0	0	0	0	0	0	10,310,634
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,385	0	0	0	0	0	0	13,385
DEM	45,093	0	0	0	0	0	0	45,093
DEMW	74,129	0	0	0	0	0	0	74,129
DS	4,234	0	0	0	0	0	0	4,234
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	889,000	0	0	0	0	0	0	889,000
TOTAL 406919 1	33,534,486	8,541	0	0	0	0	0	33,543,027
TOTAL PROJECT:	33,534,486	8,541	0	0	0	0	0	33,543,027
TOTAL DIST: 04	33,534,486	8,541	0	0	0	0	0	33,543,027
TOTAL RAIL	33,534,486	8,541	0	0	0	0	0	33,543,027

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/02/2015

TIME RUN: 13.20.06
MBRMPOTP

ITEM NUMBER:235020 1	PROJECT DESCRIPTION:BROWARD COUNTY SECTION 5307 FORMULA FUNDS
DISTRICT:04	COUNTY:BROWARD
EX DESC:FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EC	
ECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00	

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
	FTA	74,596,005	0	0	0	0	0	0	74,596,005
	LF	195,428,000	0	0	0	0	0	0	195,428,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
	FTA	129,280,970	102,000,000	25,500,000	25,500,000	25,000,000	25,000,000	0	332,280,970
	LF	206,000,000	0	0	0	0	0	0	206,000,000
TOTAL 235020 1		605,304,975	102,000,000	25,500,000	25,500,000	25,000,000	25,000,000	0	808,304,975
TOTAL PROJECT:		605,304,975	102,000,000	25,500,000	25,500,000	25,000,000	25,000,000	0	808,304,975

ITEM NUMBER:416815 1	PROJECT DESCRIPTION:BROWARD COUNTY DOWNTOWN-BEACH TRANSIT SHUTTLE SECTION 5307
DISTRICT:04	COUNTY:BROWARD
EX DESC:FEDERAL 2003/04-2007/08	TRANSPORTATION IMPROVEMENT PROGRAM

NON-SIS
TYPE OF WORK:TRANSIT IMPROVEMENT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	1,875,000	0	0	0	0	0	1,875,000
TOTAL 416815 1	0	1,875,000	0	0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000	0	0	0	0	0	1,875,000

ITEM NUMBER:428024 2 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT
DISTRICT:04 COUNTY:BROWARD
EX DESC:LIVEABILITY GRANT; 2012 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT

NON-SIS

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	8,034,017	0	0	0	0	0	8,034,017
TOTAL 428024 2	0	8,034,017	0	0	0	0	0	8,034,017
TOTAL PROJECT:	0	8,034,017	0	0	0	0	0	8,034,017

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/02/2015

TIME RUN: 13.20.06
MBRMPOTP

ITEM NUMBER:428437 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309
DISTRICT:04 COUNTY:BROWARD
EX DESC:FTA EARMARKS FY 2010-SECTION 5309

NON-SIS
TYPE OF WORK:TRANSIT IMPROVEMENT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	500,000	0	0	0	0	0	500,000
TOTAL 428437 1	0	500,000	0	0	0	0	0	500,000
TOTAL PROJECT:	0	500,000	0	0	0	0	0	500,000

ITEM NUMBER:430333 1	PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES
DISTRICT:04	COUNTY:BROWARD
EX DESC:DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DR	
AFT GRANT #FL-04-0131	

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	11,213,720	2,833,000	2,833,000	2,833,000	2,833,000	0	22,545,720
TOTAL 430333 1	0	11,213,720	2,833,000	2,833,000	2,833,000	2,833,000	0	22,545,720
TOTAL PROJECT:	0	11,213,720	2,833,000	2,833,000	2,833,000	2,833,000	0	22,545,720

ITEM NUMBER:432066 1	PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR HALLANDALE BCH BLVD TO SR-834/SAMPLE RD. SEC53	T
DISTRICT:04	COUNTY:BROWARD	
EX DESC:ALTERNATIVE ANALYSIS 5309 FTA UNIVERSITY DRIVE STUDY - BMPO 2014 MPO #9		

TYPE OF WORK:PTO STUDIES

ROADWAY ID:86220000 PROJECT LENGTH: 20.343MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD MPO								
FTA	0	1,500,000	0	0	0	0	0	1,500,000
TOTAL 432066 1	0	1,500,000	0	0	0	0	0	1,500,000
TOTAL PROJECT:	0	1,500,000	0	0	0	0	0	1,500,000

ITEM NUMBER:432068 1

DISTRICT:04

EX DESC:BROWARD COUNTY WILL UPGRADE THE 2-1-1 TELEPHONE AND WEBSITE SYSTEM TO BUILD A NEW DATABASE SYSTEM

PROJECT DESCRIPTION:VETERANS TRANSPORT. COMMUNITY LIVING INITIATIVE - SEC. 5309

COUNTY:BROWARD

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN	2016	2017	2018	2019	2020	THAN	ALL	
	2016						2020	YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD MPO									
FTA	0	540,000	0	0	0	0	0	0	540,000
TOTAL 432068 1	0	540,000	0	0	0	0	0	0	540,000
TOTAL PROJECT:	0	540,000	0	0	0	0	0	0	540,000

ITEM NUMBER:433038 1

DISTRICT:04

EX DESC:SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED)

PROJECT DESCRIPTION:BROWARD COUNTY SECTION 5309 BUS LIVABILITY

COUNTY:BROWARD

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN	2016	2017	2018	2019	2020	THAN	ALL	
	2016						2020	YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
FTA	0	401,440	0	0	0	0	0	0	401,440
TOTAL 433038 1	0	401,440	0	0	0	0	0	0	401,440
TOTAL PROJECT:	0	401,440	0	0	0	0	0	0	401,440
TOTAL DIST: 04	605,304,975	126,064,177	28,333,000	28,333,000	27,833,000	27,833,000	0	0	843,701,152
TOTAL TRANSIT	605,304,975	126,064,177	28,333,000	28,333,000	27,833,000	27,833,000	0	0	843,701,152

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/02/2015

TIME RUN: 13.20.06

MBRMPOTP

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ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT
EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON
ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,356,459	0	0	0	0	0	0	2,356,459
TOTAL 406919 1	2,356,459	0	0	0	0	0	0	2,356,459
TOTAL PROJECT:	2,356,459	0	0	0	0	0	0	2,356,459

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	922,470	461,235	461,235	461,235	461,235	0	2,767,410
TOTAL 435688 1	0	922,470	461,235	461,235	461,235	461,235	0	2,767,410
TOTAL PROJECT:	0	922,470	461,235	461,235	461,235	461,235	0	2,767,410

ITEM NUMBER:436197 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	672,000	185,000	185,000	185,000	185,000	0	1,412,000
TOTAL 436197 1	0	672,000	185,000	185,000	185,000	185,000	0	1,412,000
TOTAL PROJECT:	0	672,000	185,000	185,000	185,000	185,000	0	1,412,000
TOTAL DIST: 04	2,356,459	1,594,470	646,235	646,235	646,235	646,235	0	6,535,869
TOTAL FLA. RAIL ENT.	2,356,459	1,594,470	646,235	646,235	646,235	646,235	0	6,535,869

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/02/2015

TIME RUN: 13.20.06
MBRMPOTP

MISCELLANEOUS
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ITEM NUMBER:432866 1

PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS

NON-SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

EX DESC:LOCAL AGENCY IS BROWARD COUNTY TRAFFIC ENGINEERING TCSP RECEIVED IN 2012 INCLUDES CONSTRUCTION OF BUS ACTIVATED MAS
T ARM SIGNAL AT LAUDERHILL MALL TOD

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,723	4,639	0	0	0	0	0	18,362
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC								
EB	0	15,000	0	0	0	0	0	15,000
LF	2,400,000	0	0	0	0	0	0	2,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TCSP	0	89,000	0	0	0	0	0	89,000
TOTAL 432866 1	2,413,723	108,639	0	0	0	0	0	2,522,362
TOTAL PROJECT:	2,413,723	108,639	0	0	0	0	0	2,522,362
TOTAL DIST: 04	2,413,723	108,639	0	0	0	0	0	2,522,362
TOTAL MISCELLANEOUS	2,413,723	108,639	0	0	0	0	0	2,522,362
GRAND TOTAL	808,556,614	150,759,683	35,647,460	33,674,235	32,654,235	28,479,235	0	1,089,771,462